

Dear GMM of OS,

As most of you know, there exists an annual tour on Campus, where all the study-associations drinking rooms are visited, after which the participants conclude in the Vestingbar with unlimited fries, snacks, and entertainment: the 11-beers tour.

From the start of this tradition, the 11-beers tour organisation has been a group of students originating from several study associations. Consequently, the role of treasurer, and hence the association with the financial responsibility, is shifted from year to year.

After last year's edition (which organisation was done by former committee members due to Covid), we came to the idea that it would be more efficient and less time-consuming to have this financial work be done by the same organisation each year, and preferably one that has General Members' Meetings more often than 2 or 3 times a year, such that plans for events like this can be approved quicker.

This is why we approached the OSb last year to see if it would be possible to let the financials of the event be handed by OS. After a few talks, it seemed like a rather doable plan, and that is why you received this letter to give you the information you need about the situation.

## Financial

The budget of the 11-beers tour is mostly a participant-based budget: most of the costs we make are based on the amount of participants we get. The amount of beers, the amount of people eating unlimited fries and snacks make up most of it. All of those are costs we set as soon as we have an idea how many participants we'll have. Other costs for random additions (decorations etc) are made last minute when the income is a bit more set in stone..

The only "risk" in budget are the medals that participants receive since those have to be ordered way in advance of the event. Risk being within parentheses for the reason that there has not yet been an edition that wasn't completely sold out and due to the popularity of the event will probably not happen any time soon.

Besides the fact that it's a fairly easy budget, we've also managed to have an extra safety net these last years: in case we would have a loss, the Student Union has agreed to step in and help out. This is an annual agreement we have to arrange, but so far we managed to do this every year without problems and can therefore be seen as a formality.

Furthermore, after most editions, a small profit is made, due to the fact that not all drinking rooms use all their budget or that fewer facilities were utilized, in combination with an unforeseen item of 5%. This profit is used as a starting budget for the next edition.

To give an idea of the total budget as well: last year we realised a total of €14,275.96. In the appendix of this document, you can find the settlement of last year's edition.

## Organisation

In terms of organisation of the event itself: we would like to keep this as it has been for the last few years. This would mean that the former committee will be able to have full say in the formation of the next committee. It would be fine to have a board responsible to keep an eye on the committee, but given how the committee functioned previous years, we see little value in adding a board responsible.

Financially, the committee itself will make their own budget and realisation which will be approved by the OS GMA. Just like regular OS committees, the treasurer will send and process the invoices made and received by the committee's treasurer. This will not create a heavy burden on the OS treasurer, as only one invoice per association will be sent and fewer than 30 invoices come in.

## Proposal

*We propose to make the Eleven Beers Tour an OS committee, with the aforementioned conditions in consideration.*

We hope that this letter will have informed you enough!

The 11-beers tour committee 2022

## Appendix A: Settlement 11-beer tour 2022

| <b>Finances Eleven beers tour 2022</b> |                    |            |                              |                              |            |                    |
|--|--------------------|------------|------------------------------|------------------------------|------------|--------------------|
| Activity: Eleven beers tours<br>2022   | July 1st, 2022     |            |                              | Treasurer: Frank van Mourik  |            |                    |
|  |                    |            |                              |                              |            |                    |
|  |                    |            |                              |                              |            |                    |
|  | Est.               | Reality    | Ticket price<br>without food | Ticket<br>price<br>with food |            |                    |
| Participants                           | 857                | 860        | €11.00                       | €16.00                       |            |                    |
|  |                    |            |                              |                              |            |                    |
|  |                    |            |                              |                              |            |                    |
| <b>INCOME</b>                          | <b>Budget 2022</b> |            |                              | <b>Settlement 2022</b>       |            |                    |
|  | units              | price/unit | total                        | units                        | price/unit | total              |
| <i>Tickets</i>                         |                    |            |                              |                              |            |                    |
| Ticket price with food                 | 722                | € 16.00    | € 11,552.00                  | 725                          | € 16.00    | € 11,600.00        |
| Ticket price without food              | 127                | € 11.00    | € 1,397.00                   | 127                          | € 11.00    | € 1,397.00         |
| Free ticket photographer with food     | 1                  | € -        | € -                          | 1                            | € -        | € -                |
| Organisation tickets with food         | 7                  | € -        | € -                          | 7                            | € -        | € -                |
| <i>Total tickets</i>                   | 857                |            |                              |                              |            |                    |
| <i>Sales</i>                           |                    |            |                              |                              |            |                    |
| Sales hotdogs                          | 150                | € 1.00     | € 150.00                     | 1                            | € 227.40   | € 227.40           |
| <i>External incomes</i>                |                    |            |                              |                              |            |                    |
| Sponsoring UReka                       | 1                  | € 100.00   | € 100.00                     | 1                            | € 100.00   | € 100.00           |
| Sponsoring DAS                         | 1                  | € 100.00   | € 100.00                     | 1                            | € 100.00   | € 100.00           |
| <i>Miscellaneous</i>                   |                    |            |                              |                              |            |                    |
| Remainder previous edition             | 1                  | € 851.56   | € 851.56                     | 1                            | € 851.56   | € 851.56           |
| <b>Total income</b>                    |                    |            | <b>€ 14,150.56</b>           |                              |            | <b>€ 14,275.96</b> |
|  |                    |            |                              |                              |            |                    |
| <b>EXPENSES</b>                        | <b>Budget</b>      |            |                              | <b>Settlement</b>            |            |                    |
|  | units              | price/unit | total                        | units                        | price/unit | total              |
| <i>Drinks</i>                          |                    |            |                              |                              |            |                    |
| Beer drinking rooms (10 pp)            | 8,570              | € 0.60     | € 5,142.00                   | 8,600                        | € 0.60     | € 5,160.00         |
| Beer VB (1 pp)                         | 857                | € 1.00     | € 857.00                     | 860                          | € 1.00     | € 860.00           |
| <i>Food</i>                            |                    |            |                              |                              |            |                    |
| Food bartenders / EROs                 | 34                 | € 6.00     | € 204.00                     | 1                            | € 145.15   | € 145.15           |
| Food participants                      | 734                | € 6.00     | € 4,404.00                   | 1                            | € 4,376.35 | € 4,376.35         |
| Hotdogs and sauces (sponsored by Coop) | 1                  | € -        | € -                          | 0                            | € 23.00    | € -                |

|                                   |       |          |                    |   |            |                    |
|-----------------------------------|-------|----------|--------------------|---|------------|--------------------|
| <i>Organisational costs</i>       |       |          |                    |   |            |                    |
| Printing costs tickets            | 1,714 | € 0.03   | € 54.00            | 0 | € 104.64   | € -                |
| Printing costs promotion          | 19    | € 1.00   | € 19.00            | 1 | € 9.60     | € 9.60             |
| Committee clothing                | 7     | € 35.00  | € 245.00           | 7 | € 35.00    | € 245.00           |
| Web hosting                       | 1     | € 10.00  | € 10.00            | 0 | € -        | € -                |
| Fences food area                  | 1     | € 331.12 | € 331.12           | 1 | € 226.88   | € 226.88           |
| <i>Participant items</i>          |       |          |                    |   |            |                    |
| Medals participants               | 932   | € 1.70   | € 1,584.40         | 1 | € 1,535.34 | € 1,535.34         |
| Wristbands                        | 1     | € 225.00 | € 225.00           | 1 | € 224.46   | € 224.46           |
| <i>Activists</i>                  |       |          |                    |   |            |                    |
| Activists thank you drink         | 1     | € 200.00 | € 200.00           | 1 | € 200.00   | € 200.00           |
| Free food activists               | 4     | € 6.00   | € 24.00            | 0 | € -        | € -                |
| Coins VB activists                | 16    | € 1.50   | € 24.00            | 1 | € 76.50    | € 76.50            |
| <i>Lustrum edition</i>            |       |          |                    |   |            |                    |
| Silver and gold dice              | 1     | € 105.00 | € 105.00           | 1 | € 107.55   | € 107.55           |
| Golden slingers                   | 1     | € 140.00 | € 140.00           | 1 | € 124.80   | € 124.80           |
| Lustrum activities drinking rooms | 6     | € 50.00  | € 300.00           | 1 | € 200.41   | € 200.41           |
| <i>Miscellaneous</i>              |       |          |                    |   |            |                    |
| Unforeseen                        | 1     | € 283.01 | € 283.01           |   |            |                    |
| Loss                              |       |          | € 0.97-            |   |            | € 783.92           |
| <b>Total expenses</b>             |       |          | <b>€ 14,150.56</b> |   |            | <b>€ 14,275.96</b> |