
Explanation Budget Plan 2022-2023



Organisation of Study Associations

1. Balance Sheet (01-08-2022)

Below, the balance sheet of the Organisation of Study associations at the 1st of August 2022 is shown. This opening balance sheet for the financial year 2022-2023 is equal to the closing balance sheet for the financial year 2021-2022. Due to this, the explanation is given in the Financial report as presented at the GMA on the 7th of September.

THE BALANCE FOR THE START OF THE FINANCIAL YEAR WILL BE INSERTED LATER.

2. Budget Overview 2022-2023

Below, the budget overview for the financial year 2022-2023 is presented. On the following pages, some of the amounts will be explained in more detail. All budgets without explanation are unchanged compared to the previous budget

2.1 Organisation

2.1.1 Printing costs

The printing costs have been removed from the budget due to the low costs. Not even all of it is used often and it can easily be compensated for by OS board members.

2.1.2 Room Inventory

OS has moved office in Bastille and the new room is significantly larger than the previous. Some furniture has been donated but there is still a lot more room to fill and a lot of walls to decorate. The room inventory budget of €60,16 is not enough to cover the entire furnishings, which will either be compensated for with SU or with donations.

2.1.3 Book contract

The Book contract will still contribute €3000. A new contract will be set up this academic year which might result in a different contribution but is not yet determined.

2.2 GMA

2.2.1 Drinks

There will be 9 GMA's after which a drink will be held, including the constitution drink. There is €100 available for each drink, resulting in €900 in total.

2.3 Contribution

2.3.1 Members

The contribution will remain at €85 per member association. There is no requirement yet to raise the contribution any further. There is also, however, not enough budget to reduce the contribution back to €70. With 20 association paying its member fee of €85, it will result in a total of €1,700