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# Budget Plan 2022-2023

## Organisation of Study Associations



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Below the budget for the Organisation of Study Associations for the financial year 2022-2023 is presented. The financial year starts on 1st of August 2022 and will end on 31st of July 2023.

	2022-2023		2021-2022	
Description	Debet	Credit	Debet	Credit
<b><u>Organisation</u></b>				
Printing costs	€ -	€ -	€ 10.00	€ -
Bank charges	€ 180.00	€ -	€ 180.00	€ -
Book contract	€ -	€ 3,000.00	€ -	€ 3,000.00
Accounting software	€ 137.94	€ -	€ 137.94	€ -
Server	€ 6.40	€ -	€ 6.40	€ -
Board liability insurance	€ 60.50	€ -	€ 60.50	€ -
Interest	€ -	€ 5.00	€ -	€ 5.00
Transfer dinner	€ 150.00	€ -	€ 150.00	€ -
Room inventory	€ 60.16	€ -	€ 20.00	€ -
<b>Sub total</b>	<b>€ 595.00</b>	<b>€ 3,005.00</b>	<b>€ 564.84</b>	<b>€ 3,005.00</b>

	2022-2023		2021-2022	
Description	Debet	Credit	Debet	Credit
<b><u>GMA</u></b>				
Theme Activities	€ -	€ -	€ 200.00	€ -
Drinks	€ 900.00	€ -	€ 900.00	€ -
Constitution drinks	€ 1,000.00	€ -	€ 1,000.00	€ -
<b>Sub total</b>	<b>€ 1,900.00</b>	<b>€ -</b>	<b>€ 2,100.00</b>	<b>€ -</b>

	2022-2023		2021-2022	
Description	Debet	Credit	Debet	Credit
<b><u>Activities</u></b>				
Faculty outings	€ 400.00	€ -	€ 400.00	€ -
KIOSK 2022	€ 500.00	€ -	€ 500.00	€ -
End of the year-BBQ	€ 1,000.00	€ -	€ 1,000.00	€ -
CantOS	€ 450.00	€ -	€ 450.00	€ -
GalOS	€ 250.00	€ -	€ 250.00	€ -
OS Cup	€ 60.00	€ -	€ 60.00	€ -
<b>Sub total</b>	<b>€ 2,660.00</b>	<b>€ -</b>	<b>€ 2,660.00</b>	<b>€ -</b>

	2022-2023		2021-2022	
Description	Debet	Credit	Debet	Credit
<b><u>Representation</u></b>				
General Representation	€ 200.00	€ -	€ 200.00	€ -
Kegs activities	€ -	€ -	€ -	€ -
Presents	€ 100.00	€ -	€ 100.00	€ -
<b>Sub total</b>	<b>€ 300.00</b>	<b>€ -</b>	<b>€ 300.00</b>	<b>€ -</b>

	2022-2023		2021-2022	
Description	Debet	Credit	Debet	Credit
<b><u>Contribution</u></b>				
Members	-	€ 1,700.00	-	€ 1,615.00
<b>Subtotaal</b>	<b>€ -</b>	<b>€ 1,700.00</b>	<b>€ -</b>	<b>€ 1,615.00</b>

	2022-2023		2021-2022	
Description	Debet	Credit	Debet	Credit
<b><u>Extraordinary</u></b>				
Unforeseen income	€ -	€ -	€ -	€ -
Unforeseen expenses	€ -	€ -	€ -	€ -
<b>Sub total</b>	<b>€ -</b>	<b>€ -</b>	<b>€ -</b>	<b>€ -</b>
<b><u>Result</u></b>	<b>€ -</b>	<b>€ 750.00</b>	<b>€ -</b>	<b>€ 1,004.84</b>
<b>Total</b>	<b>€ 5,455.00</b>	<b>€ 5,455.00</b>	<b>€ 5,624.84</b>	<b>€ 5,624.84</b>