

## Financial Evaluation KIOSK 2019

Description	Income	Total	Description	Cost	Total
<i>Budget</i>	750		<i>Banner</i>	100,90	
			<i>Stands</i>	462.47	
			<i>Ice cream</i>	182,50	
			<i>Fruit and water</i>	82,57	
		750			828.44

We were 78.44 euros over budget. This is because the stands were more expensive than expected. Next year the banner won't have to be bought so that saves us 100 euros, and it is not necessary to have an ice cream machine present.

It was not clear to the associations that having a bigger stand or electricity at the stand would cost more money, therefore we presume that a lot of associations applied for that 'just in case'. For the upcoming year, this should be made explicitly clear, and we will specify that associations have to pay themselves if they want electricity (as it is 15 euros per association). Because of the limited costs, focus should be put on taking care of the study associations (so providing water and fruit).

Furthermore, the amount of money we were charged for is different than the amount of money we are aware we should pay. See the overview below for more clarification. We are currently still in contact with both KIC 19 and KIC 20 so we can figure out where the missing 30 euros is coming from. However, this takes some time and we cannot say when we will find the answer to this.

	Number of associations:	Costs per association:	Total costs:
<b>Present:</b>	17	15.13	257.21
<b>Bigger stand:</b>	2	10	20
<b>Electricity:</b>	5	15	75
		<b>Total:</b>	352.21
		<b>Paid:</b>	382.21