Begroting OS-SRC 2019

Association	Name	Date	Duration (we	Participants	Country	Specification
Abacus	-	July	2	21	Russia	Received info
Alembic	-	July	3	16	Chili	Received info
ConcepT	-	October	3	27	Singapore, Australia	Received info
Daedalus	Briscon	June	3	27	America	Received info
Ideefiks	Ideefiks Europe 2020	July	1	20	Within Europe	Received info
Inter-Actief	Fuente	September/October	3.5	30	Argentina, Chili	Received info
Newton	-	Februari	3	30	Australia	Moved from 2019
Paradoks	Daejo	September	3	30	South Korea, Shanghai	Received info
Scintilla	-	October	3	25	Japan	Received info
Stress	-	Januari	2.5	26	Vietnam	Received info

	Budget							Actuals					
Association	**Participants**	Low rate	Mid rate	High rate	**Subsidy Total**	Subsidy part of Ufonds	Subsidy part remaining	**Participants**	Advance Invoice	Final Invoice	**Subsidy total**	Subsidy part of Ufonds	Subsidy part remaining
Abacus	21		21		€ 5,040.00	€ 1,890.00	€ 3,150.00						
Alembic	16			16	€ 5,760.00	€ 2,160.00	€ 3,600.00						
ConcepT	27			27	€ 9,720.00	€ 3,645.00	€ 6,075.00						
Daedalus	27			27	€ 9,720.00	€ 3,645.00	€ 6,075.00						
Ideefiks	20	20			€ 2,400.00	€ 900.00	€ 1,500.00						
Inter-Actief	30			30	€ 10,800.00	€ 4,050.00	€ 6,750.00						
Newton	30			30	€ 10,800.00	€ 4,050.00	€ 6,750.00						
Paradoks	30			30	€ 10,800.00	€ 4,050.00	€ 6,750.00						
Scintilla	25			25	€ 9,000.00	€ 3,375.00	€ 5,625.00						
Stress	26		26		€ 6,240.00	€ 2,340.00	€ 3,900.00						
Network drink					€ 145.00		€ 145.00						
Total	**252**	**20**	**47**	**185**	**€ 80,425.00**	**€ 30,105.00**	**€ 50,320.00**		**€ 0.00**	**€ 0.00**	**€ 0.00**	**€ 0.00**	**€ 0.00**

Subsidy per participant	**Total p.p**	**Ufonds p.p.**	**Remaining**
Low rate	€ 120.00	€ 45.00	€ 75.00
Mid rate	€ 240.00	€ 90.00	€ 150.00
High rate	€ 360.00	€ 135.00	€ 225.00

Subsidy Total	**Budget**	**Result**	**Difference**
From SC Buffer	€ 14,320.00		
Ufonds	€ 30,105.00		
SRC / Centrale Stimulering	€ 36,000.00		
Total	**€ 80,425.00**		

Ufonds

Budget:	**Actuals:**
	Invoiced € 30,105.00 Actual
To invoice (Te factureren): **€ 30,105.00**	**To credit (Te crediteren op volgende**

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