

Budgetplan and Final Result GalOS 2019

Participants	Fixed Cost	Budget	Sponsor
--------------	------------	--------	---------

180

Total € 6,571.21

Income	Estimated price	Actual price	Amount	Budgeted Income	Actual Income
Ticket sale	€ 38.50	€ 34.00	180	€ 3,850.00	€ 6,120.00
Budget	€ 255.00	€ 255.00	1	€ 255.00	€ 255.00
Sponsoring	€ 300.00	€ 0.00	1	€ 300.00	€ 0.00
Profit from last year	€ 270.00	€ 270.00	1	€ 270.00	€ 196.21
<b>Total</b>				€ 4,675.00	€ 6,571.21

Total € 6,571.21

Expences	Estimated Price	Actual Price	Amount	Budgeted Costs	Actual Costs
<b>Event</b>					
Music band	€ 400.00	€ 400.00	1	€ 400.00	€ 400.00
DJ & Sound	€ 750.00	€ 550.00	1	€ 750.00	€ 550.00
Photographer	€ 200.00	€ 267.00	1	€ 200.00	€ 267.00
Decoration	€ 50.00	€ 11.94	1	€ 50.00	€ 11.94
Price per visitor	€ 29.00	€ 29.00	178	€ 2,900.00	€ 5,162.00
<b>Other</b>					
Flyers	€ 0.13	€ 0.00	100	€ 13.00	€ 0.00
Consumptions band & photographer	€ 2.00	€ 2.20	59	€ 90.00	€ 129.80
Thank you gifts	€ 20.00	€ 16.47	1	€ 20.00	€ 16.47
<b>Unforeseen</b>					
Unintentional extra ticket for Arago				€ 252.00	€ 34.00
<b>Total</b>				€ 4,675.00	€ 6,571.21

Deficit € 0.00

Resedue € -